

## 291 - UNEMPLOYMENT ISF

### Operational Summary

#### Agency Description:

The Unemployment Internal Service Fund (ISF) provides for self insurance of unemployment claims, administrative fees and related programs associated with the State mandated unemployment insurance program.

#### At a Glance:

Total FY 1999-00 Actual Expenditure + Encumbrance:	1,578,780
Total Final FY 2000-01 Budget:	2,930,100
Percent of County General Fund:	N/A
Total Employees:	0.00

### Final Budget and History:

Sources and Uses	FY 1998-99 Actual Exp/Rev <sup>(1)</sup>	FY 1999-00 Final Budget	FY 1999-00 Actual Exp/Rev <sup>(1)</sup>	FY 2000-01 Final Budget	Change from FY 99-00 Actual	
					Amount	Percent
Total Revenues	957,067	946,043	1,021,294	910,716	(110,578)	-10.83
Total Requirements	701,622	7,412,302	1,545,280	2,930,100	1,384,820	89.62
FBA	6,216,209	6,466,259	6,471,655	2,019,384	(4,452,271)	-68.80

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 1999-00 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: UNEMPLOYMENT ISF in the Appendix on page 539.

### Budget Summary

#### Plan for Support of the County's Strategic Priorities:

Cooperate in meeting the overall mission of the County Executive Office.

#### Changes Included in the Recommended Base Budget:

There are no significant program changes.